

HORSE BOARDING

	2022	2023	2024	2025	2026 Projection
(+) CASH RECEIPTS					
ANIMAL BOARD INCOME	\$ 43,070	\$ 96,924	\$ 113,181	\$ 97,288	\$ 120,000
TOTAL CASH RECEIPTS	\$ 43,070	\$ 96,924	\$113,181	\$ 97,288	\$120,000
(-) OPERATING EXPENSES					
ANGEL - PAYROLL	\$ 27,190	\$ 28,074	\$ 29,097	\$ 29,369	\$ 29,400
ANIMAL FEED	\$ 23,283	\$ 36,454	\$ 45,588	\$ 43,131	\$ 48,000
ELECTRONIC DEPOSIT FEES	\$ -	\$ 958	\$ 2,143	\$ 2,139	\$ 3,600
EQUIPMENT RENTAL & REPAIR	\$ 2,231	\$ 7,996	\$ 7,441	\$ 8,692	\$ 12,000
DUES AND SUBSCRIPTIONS	\$ 150	\$ 150	\$ 150	\$ 150	\$ 1,800
	\$ 52,854	\$ 73,632	\$ 84,419	\$ 83,481	\$ 94,800
NET INCOME	\$ (9,784)	\$ 23,292	\$ 28,762	\$ 13,806	\$ 25,200